

Dalam Jutaan Rupiah kecuali disebutkan lain / In Million Rupiah except when stated otherwise

Kategori	2018	2017	2016	2015	2014
Pendapatan / Income	9,461,378	8,596,818	8,321,279	7,459,494	6,339,346
Laba bruto / Gross Profit	3,100,047	2,670,431	2,611,020	2,043,397	1,738,951
Laba (Rugi) / Profit (Loss)	2,315,062	1,995,971	1,805,686	1,506,663	1,307,203
Jumlah laba (rugi) yang dapat diatribusikan kepada pemilik entitas induk dan kepentingan non pengendali / Total Profit (Loss) Attributable to Owners of Parent Entity and Non-Controlling Interests	2,315,062	1,995,971	1,805,686	1,506,663	1,307,203
Total laba (rugi) komprehensif / Total Comprehensive Profit (Loss)	102,629	(24,183)	(125,128)	222,498	(132,318)
Jumlah laba (rugi) komprehensif yang dapat diatribusikan kepada pemilik entitas induk dan kepentingan non pengendali / Total Comprehensive Profit (Loss) Attributable to Owners of Parent Entity and Non-Controlling Interests	2,417,691	1,971,788	1,680,558	1,729,161	1,174,885
Laba (rugi) per saham (dalam rupiah) / Net income per Share	8,268	7,128	6,449	5,381	4,668
Jumlah asset / Total Assets	33,796,060	30,752,542	29,410,938	28,734,369	25,377,599
Jumlah liabilitas / Total Liability	27,789,193	25,420,173	24,455,477	23,011,426	20,791,477
Jumlah ekuitas / Total Equity	6,006,867	5,332,369	4,955,461	5,722,943	4,586,122
Rasio laba (rugi) terhadap jumlah asset (dalam persen) / Return on Assets (in percentage)	6.9	6.5	6.1	5.2	5.2
Rasio laba (rugi) terhadap ekuitas (dalam persen) / Return on Equity (in percentage)	38.5	37.4	36.4	26.3	28.5
Rasio laba (rugi) terhadap pendapatan (dalam persen) / Net Profit Margin (in percentage)	24.5	23.2	21.7	20.2	20.6
Rasio lancar (dalam persen) / Current Ratio (in percentage)	138.2	125.0	119.9	118.3	137.8
Rasio liabilitas terhadap ekuitas (dalam kelipatan) / Liability to Equity Ratio (in multiplier)	4.2	4.4	4.6	3.7	4.1
Rasio liabilitas terhadap jumlah asset (dalam persen) / Liability to Assets Ratio (in percentage)	82.2	82.7	83.2	80.1	81.9
Informasi dan rasio keuangan lainnya yang relevan dengan perusahaan dan jenis industrinya / Other information and financial ratios relevant to the company and the type of the industry					